

EXAMPLE - SDBII Budget Calculation Tool					
Equipment Purchases, Supplies, Materials, Installation, etc.					
Item Description	# of Units	Unit Cost	Total Cost	Match Amount	Amount from this Grant
Automatic Milking System Unit (Balance After Down Payment)	1	\$175,000.00	\$175,000.00	\$47,000.00	\$125,000.00
Down Payment for AMS Unit (Paid 5/22/23)	1	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
Installation of AMS Unit by Vendor	1	\$100,000.00	\$100,000.00	\$83,000.00	\$17,000.00
Shipping and Delivery of AMS Unit	1	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
Consultant Services/Contractors					
Service Professional	# of Hours	Hourly Rate	Total Cost	Match Amount	Amount from this Grant
Training and Installation from AMS Vendor	30	\$100.00	3000	\$0.00	\$3000.00
Facility Renovation and Building Supplies					
Activity Description	# of Units	Unit Cost	Total Cost	Match Amount	Amount from this Grant
AMS Barn Construction	1	\$500,000.00	\$500,000.00	\$0.00	\$0.00
Employee Labor					
Position or Title	# Hrs./Week	Hourly Rate	Total Cost	Match Amount	Amount from this Grant
Demolition in Preparation for Barn Construction	50hrs (2 weeks)		15 \$1,500.00	\$0.00	\$0.00
Other (i.e. permits, registrations, licensing, fees, etc.)					
Activity Description	# of Units	Unit Cost	Total Cost	Match Amount	Amount from this Grant
Total Costs					
Non-Grant Expenditures			Total Cost	Match Amount	Amount from this Grant
\$651,500.00			\$834,500.00	\$183,000.00	\$150,000.00
Match Percent (Must Be at Least 25%)					
122%					

Note: Down payments for project equipment made outside of the grant period CAN be used as matching funds as long as the balance is paid and reimbursed within the grant period.

Note: Construction is not an eligible expense and therefore is not eligible as a source of matching funds. However, it is useful to show expenses that are not eligible for reimbursement or match to reflect the overall investment that the applicant is making to complete the project

Note: Labor from employees of the applicant entity is not eligible for reimbursement or match

Note: Match percentage will be automatically calculated based on the Match Amount cells and Amount from this Grant cells